

<b>Project</b>	<b>GLA actual</b>	<b>MHCLG RSI actual</b>	<b>MHCLG Cold Weather Fund</b>	<b>COVID Response</b>	<b>MHCLG NSAP</b>	<b>MHCLG Protect</b>	<b>Total</b>
COVID response	£2,050,000	£1,500,000	£159,000	£16,180,000	£19,000,000	£3,969,426	<b>£42,858,426</b>
London Street Rescue	£638,755						<b>£638,755</b>
Night transport addition to LSR	£150,000						<b>£150,000</b>
Rapid Response Team	£563,000	£600,000					<b>£1,163,000</b>
CHAIN	£291,432						<b>£291,432</b>
Clearing House	£209,992						<b>£209,992</b>
Clearing House PRS support		£59,941					<b>£59,941</b>
Routes Home	£599,406	£217,432					<b>£816,838</b>
TsT North	£1,206,931	£233,891					<b>£1,440,822</b>
TsT South	£1,199,692	£183,612					<b>£1,383,304</b>
No Second Night Out (including NLOS)	£3,849,569						<b>£3,849,569</b>
NSNO Floating Hubs		£23,256					<b>£23,256</b>
NSNO additional staging posts		£1,237,939					<b>£1,237,939</b>
SWEP	£193,664						<b>£193,664</b>
Somewhere Safe to Stay	£78,384	£371,355					<b>£449,739</b>
Route to Renting		£170,196					<b>£170,196</b>
Mental Health EASL service		£187,129					<b>£187,129</b>

Equipping Shelters	£300,000	£300,000					<b>£600,000</b>
Streetlink	£50,000						<b>£50,000</b>
Streetlink London website	£30,000						<b>£30,000</b>
Streetlink London Telephone line	£200,000						<b>£200,000</b>
Groundswell	£45,000						<b>£45,000</b>
Veterans Aid	£61,983						<b>£61,983</b>
Stonewall housing	£191,164						<b>£191,164</b>
FERSP	£21,000						<b>£21,000</b>
Peer Led Outreach		£212,964					<b>£212,964</b>
HMOs		£500,000					<b>£500,000</b>
Staffing		£55,000					<b>£55,000</b>
Mental Health Project - RAMPH	£1,250,000						<b>£1,250,000</b>
SIB contribution	£250,000						
SIB	£1,000,000	£600,000					
<b>Total spend or predicted spend</b>	<b>£12,379,972</b>	<b>£6,452,715</b>	<b>£159,000</b>	<b>£16,180,000</b>	<b>£19,000,000</b>	<b>£3,969,426</b>	<b>£58,141,113</b>